

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : RWA10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00079116

Project Id : 00061958 Management and Disposal of PCB	Period :	Jan-Dec (2017)
Output # : 00079116 Reduction of risks of PCBs	Impl. Partner :	02713 Rda. Environment Mgt.Authori
	Location :	Rwanda
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity :	()			
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	489.86	0.00	489.86
76130 - Unrealized Gain	0.00	- 489.77	0.00	- 489.77
Total for Fund 04000	0.00	0.09	0.00	0.09
Fund : 62000 (GEF Voluntary Contribution)				
72210 - Machinery and Equipment	0.00	1,512.42	0.00	1,512.42
76120 - Unrealized Loss	0.00	275.12	0.00	275.12
76130 - Unrealized Gain	0.00	- 275.13	0.00	- 275.13
77670 - Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	1,512.41	0.00	1,512.41
Total for Activity	0.00	1,512.50	0.00	1,512.50

Activity : ACTIVITY1 (Complete PCB inventory)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	732.74	0.00	732.74
74599 - UNDP cost recovery chrgs-Bills	0.00	1,052.96	0.00	1,052.96
75705 - Learning costs	0.00	252.46	0.00	252.46
Total for Fund 04000	0.00	2,038.16	0.00	2,038.16
Total for Activity ACTIVITY1	0.00	2,038.16	0.00	2,038.16

Activity : ACTIVITY1A_TRAC (Complete PCB inventory_TRAC)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.02	0.00	0.00	0.02
74599 - UNDP cost recovery chrgs-Bills	0.00	36.10	0.00	36.10
Total for Fund 04000	0.02	36.10	0.00	36.12
Total for Activity ACTIVITY1A_TRAC	0.02	36.10	0.00	36.12

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	Location :	Rwanda		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (Legislative sup of PCB mgt sys)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	1,252.59	0.00	0.00	1,252.59
Total for Fund 04000	1,252.59	0.00	0.00	1,252.59

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	13,367.05	0.00	0.00	13,367.05
76125 - Realized Loss	0.00	131.83	0.00	131.83
Total for Fund 62000	13,367.05	131.83	0.00	13,498.88

Total for Activity ACTIVITY2	14,619.64	131.83	0.00	14,751.47
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Activity : ACTIVITY2A_TRAC (Legislative sup of PCB mgt sys)

Fund : 04000 (Core Programme, UNU Centre)

74599 - UNDP cost recovery chrgs-Bills	34.12	0.00	0.00	34.12
Total for Fund 04000	34.12	0.00	0.00	34.12

Total for Activity ACTIVITY2A_TRAC	34.12	0.00	0.00	34.12
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Activity : ACTIVITY3 (Stakeholders & public sensitiz)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	11,084.95	0.00	0.00	11,084.95
71405 - Service Contracts-Individuals	10,881.12	0.00	0.00	10,881.12
74599 - UNDP cost recovery chrgs-Bills	34.59	0.00	0.00	34.59
Total for Fund 62000	22,000.66	0.00	0.00	22,000.66

Total for Activity ACTIVITY3	22,000.66	0.00	0.00	22,000.66
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Activity : ACTIVITY3A_TRAC (Stakeholders & public sensitiz)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	4,022.00	0.00	4,022.00
Total for Fund 04000	0.00	4,022.00	0.00	4,022.00

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Output # : 00079116 Reduction of risks of PCBs		Impl. Partner : 02713 Rda. Environment Mgt.Authori		
		Location : Rwanda		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3A_TRAC	0.00	4,022.00	0.00	4,022.00
Activity : ACTIVITY4 (Safe disposal of PCB equipment)				
Fund : 04000 (Core Programme, UNU Centre)				
74525 - Sundry	0.00	6.38	0.00	6.38
76135 - Realized Gain	0.00	- 0.04	0.00	- 0.04
Total for Fund 04000	0.00	6.34	0.00	6.34
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	15,400.00	0.00	15,400.00
71305 - Local Consult.-Sht Term-Tech	2,768.78	0.00	0.00	2,768.78
71405 - Service Contracts-Individuals	1,906.04	0.00	0.00	1,906.04
72105 - Svc Co-Construction & Engineer	0.00	10,825.47	0.00	10,825.47
73120 - Utilities	0.00	25,259.43	0.00	25,259.43
74210 - Printing and Publications	0.00	121.34	0.00	121.34
74525 - Sundry	0.00	458.39	0.00	458.39
74599 - UNDP cost recovery chrgs-Bills	0.00	624.54	0.00	624.54
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	4,674.82	52,689.17	0.00	57,363.99
Total for Activity ACTIVITY4	4,674.82	52,695.51	0.00	57,370.33
Activity : ACTIVITY4A_TRAC (Safe disposal of PCB equipment)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	7,025.41	0.00	0.00	7,025.41
71635 - Travel - Other	28.08	0.00	0.00	28.08
74599 - UNDP cost recovery chrgs-Bills	34.12	0.00	0.00	34.12
Total for Fund 04000	7,087.61	0.00	0.00	7,087.61
Total for Activity ACTIVITY4A_TRAC	7,087.61	0.00	0.00	7,087.61
Activity : ACTIVITY5 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	73.40	0.00	0.00	73.40
71635 - Travel - Other	49.08	0.00	0.00	49.08
72505 - Stationery & other Office Supp	85.53	0.00	0.00	85.53
74599 - UNDP cost recovery chrgs-Bills	35.45	34.48	0.00	69.93



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00061958 Management and Disposal of PCB		Period : Jan-Dec (2017)		
Output # : 00079116 Reduction of risks of PCBs		Impl. Partner : 02713 Rda. Environment Mgt.Authori		
		Location : Rwanda		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	88.97	0.00	88.97
Total for Fund 04000	243.46	123.45	0.00	366.91
Total for Activity ACTIVITY5	243.46	123.45	0.00	366.91
Activity : ACTIVITY5A_TRA (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	36,772.56	1,388.48	0.00	38,161.04
71405 - Service Contracts-Individuals	18,279.59	0.00	0.00	18,279.59
71620 - Daily Subsistence Allow-Local	0.00	497.86	0.00	497.86
71635 - Travel - Other	1,165.64	0.00	0.00	1,165.64
72425 - Mobile Telephone Charges	576.17	0.00	0.00	576.17
72505 - Stationery & other Office Supp	753.47	0.00	0.00	753.47
74120 - Capacity Assessment	0.00	162.22	0.00	162.22
74510 - Bank Charges	36.23	0.00	0.00	36.23
74599 - UNDP cost recovery chrgs-Bills	175.29	1,691.92	0.00	1,867.21
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	57,758.95	3,740.48	0.00	61,499.43
Total for Activity ACTIVITY5A_TRA	57,758.95	3,740.48	0.00	61,499.43
Activity : ACTIVITY6A-TRAC (Support to UNDP communication)				
Fund : 04000 (Core Programme, UNU Centre)				
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	1,250.00	0.00	1,250.00
Total for Fund 04000	0.00	1,250.00	0.00	1,250.00
Total for Activity ACTIVITY6A-TRAC	0.00	1,250.00	0.00	1,250.00
Total for Output : 00079116	106,419.28	65,550.03	0.00	171,969.31

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Project Id : 00061958 Management and Disposal of PCB	Period :	Jan-Dec (2017)		
Output # : 00079116 Reduction of risks of PCBs	Impl. Partner :	02713 Rda. Environment Mgt.Authori		
	Location :	Rwanda		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	106,419.28	65,550.03	0.00	171,969.31
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Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : RWA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079116

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36601 - Rwanda - Central	106,419.28	65,550.03	0.00	171,969.31

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : RWA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079116

Project/Award: 00061958 Management and Disposal of PCB

Period : As Of Dec31,2017

Output #	00079116	Impl. Partner :02713 Rda. Environment Mgt.Authori	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		28,350.00